



Year 7 Catch Up - Planned Expenditure 2017/2018

This short report summarises how the Academy intends to spend 2017/18 funding. Most importantly, it provides information on the programmes and approaches to be used to improve outcomes in reading and maths for all year 7 pupils.

Use of the Year 7 Catch-Up Premium 2017-18

Year 7 Catch-Up Grant 2017/2018	
Total number of pupils on roll	83
Total number of pupils eligible for Year 7 Catch-Up Grant	12
Amount of Year 7 Catch-Up Grant received per pupil	£500
Total amount of Year 7 Catch-Up Grant	£6,000

Spending of the Year 7 Catch-Up Premium 2017-18

We plan to continue to support year 7 pupils in a wide range of interventions that will support their progress and maximise their opportunities. Due to the needs of the pupils, the grant will be used for specific literacy and numeracy resources as well as interventions that allow pupils to access these parts of the curriculum. These interventions will include extra specialist staff to allow for pupils to access the following:

- Reading Interventions – Better Reading Support Partners
- Reading / Writing software (Nessy)
- Maths software (Nessy)
- Music Therapy
- Individualised Communication sessions incorporating the pupils SCERTS targets
- SCERTS training for all staff
- Lego groups
- Emotional Regulation programmes including Zones of Regulation
- Clicker 7 programme and training

Activity	Cost	Impact Targets by July 2018
<p>Increased use of SCERTS for pupils with autism.</p> <p>Training of staff (Pastoral Manager) to improve knowledge for delivery</p> <p>1:1 specialist communication sessions</p>	£999	<p>Increased confidence in staff using SCERTS</p> <p>Positive impact in the classroom</p> <p>See Individual Pupil SCERTS progress files / MAPP</p>
<p>Funding towards the purchase of Nessy – Reading and Spelling resource</p> <p>Nessy – Writing</p> <p>Nessy – numbers</p>	£100	<p>Progress made in Literacy and Numeracy</p> <p>See CASPA / MAPP data</p>
<p>Targeted teaching assistant support to undertake intervention programmes including Better Reading Support Partners, Phonics and 1st Class @ Writing</p>	£1731	<p>Specialist teacher interventions linked to Catch Up activities, improved performance in the classroom and progress in identified areas.</p> <p>YARC results</p> <p>CASPA data</p> <p>MAPP data</p>
<p>Enable pupils to access their local communities</p>	£614	<p>Pupils will all have accessed different parts of the community throughout the year. Trips planned to enhance the literacy and numeracy skills of a range of pupils..</p> <p>Activities include shopping, travel programmes, reading signs in the community. Pupils will develop their ability to transfer skills learnt in the classroom for example money skills.</p>

Emotional Regulation – 1:1 support when required	£777	Increase pupil's access to literacy and numeracy sessions due to ability to regulate emotions with the use of personalised programmes.
Lego Group to develop social communication skills	£799	<p>Develop pupils speaking and listening skills. To include Verbal and non-verbal communication:</p> <ul style="list-style-type: none"> • Joint attention • Task focus • Sharing and turn-taking • Collaborative problem-solving
Curriculum Support Officer to provide the training and ongoing support to ensure pupils have resources to break down barriers to learning, for example visuals, social scripts etc	£980	Pupils to have access to the appropriate resources to enable them to access literacy and numeracy activities.